



Achieving Sustainability

Annual Report 2018



the Jane Goodall
Institute Australia



Cover photo: Bill Wallauer

This page: Chimp Ouband and friends at Tchindzoulou Island. Photo: Fernando Turmo

Table of Contents

Joint Chair/CEO Statement	2
A Letter from Jane	5
Our History	6
Our Purpose	6
Our Strategic Plan	6
Our Operations	9
Our Global Commitments	9
Our Family	10
Our Impact	13
Australian Legislation	13
Roots & Shoots	13
National Youth Leadership Council	14
Africa Programs	17
Our Influence	21
Your Donations	21
Our Partners	22
Our Financials	25

Joint Chair/CEO Statement

In March 1957, Jane Goodall was standing on a London dock when she realised that her passport was missing. In just a few hours she was due to depart for Africa. A childhood dream. Was two years of saving to pay for the passage for nothing?! We tell this story for two reasons. Firstly because it's hard to image how subsequent events in Jane's life, and the consequences to conservation, science and our sense of ourselves as a species might have unfolded differently had someone not found Jane's passport. Secondly to highlight the fact that Jane, and the JGIs that support her vision globally, have been working for almost 60 years to study and conserve chimpanzees, but also to create a global movement of peace and generations of socially and environmentally-conscious citizens that protect our shared planet.

Despite 60 years of work, we are living at a time when species are disappearing from our world faster than ever before. At JGIA, our purpose is to help address declining wildlife populations by inspiring actions that connect people with animals and our shared environment. We work to promote the conservation of chimpanzees and other great apes and, through our Roots & Shoots program, empower young Australians and equip them with the tools, motivation and support they need to address the problems that matter to them most.

Over the course of the year our commitment to our Purpose has yielded many significant and tangible results. We made two submissions to Parliament, represented JGIA on the global stage, significantly grew our Roots & Shoots and National Youth Leadership Council programs and contributed nearly \$78,000 to our Africa programs.

The success of this year is a testament to the engagement and dedication of our people – our wonderful and hard-working volunteers and staff and our Board's commitment to our Strategic Plan. We are firmly in Phase Two, Sustainability, where we are focused on financial sustainability and greater awareness of JGIA and our work. We are proud to announce that the commitment of our people in Phase One has produced the result that we planned – JGIA was able to grow in reach and impact, and grow our team of professional people whilst meeting our commitments to Africa Programs and Roots & Shoots. We are grateful for the outstanding efforts of everyone involved.

Our growth this year has much to do with our supporters who are at the heart of our efforts. Their generous support has contributed to making this year a success. We'd like to highlight our gratitude for continued support from the Disney Conservation Fund and new partnerships with the Manaaki and Yulgilbar Foundations in support of Roots & Shoots, with the goal of transforming our impact with youth and the environment in Australia. Our National Youth Leadership Council will also be critical to achieving this goal.

We hope to see Jane back in Australia in 2019 so she can once again inspire us to continue our purpose and work towards a greener tomorrow. We will be but one stop in her yearlong travels across the globe spreading messages of peace and the positive actions that we can all take every day to make the world better for animals, people and the environment.

Imagine the chaos if Jane lost her passport now!

A stylized, handwritten signature in grey ink.

Simon Duffy, Chair

A stylized, handwritten signature in grey ink.

Nancy Moloney, CEO





A Letter from Jane

Dear Friends and Supporters:

I have often said that every individual can make change in their own life every day to make this world a better place. My own experience tells me this is true. As a young woman in 1960, I arrived in Tanzania – in what is today Gombe Stream National Park – to study chimpanzees. For years, I lived among the wild inhabitants of forests that blanketed the hills of this beautiful country, camping alongside Lake Tanganyika.

Then, in 1986, I attended a conference in Chicago where I heard fellow researchers speak of habitat destruction across Africa and the threat it posed to wildlife including chimpanzees. I had arrived at the conference a scientist but left an activist, and my life has been shaped by that experience ever since.

Deforestation continues to threaten the survival of chimps and other great apes. So does illegal hunting and trafficking, not to mention the impact of climate change on all ecosystems.

While these challenges are daunting, I still believe there is hope. Hope for us, for wild species and spaces, and for the planet we all share. Hope is what informs the UN Sustainable Development Goals (SDGs), released in 2015 with the shared aim to end poverty, protect the planet and ensure prosperity for all.

The work of the Jane Goodall Institute supports many of the 17 goals set out in the SDGs: the protection of land-based ecosystems; ensuring sustainable consumption and production; the sustainable management of water; gender equality; and the elimination of poverty, which, so often, is the cause of wildlife decline and the consequence of social injustice.

Through all our programs, whether in Africa where we build clinics and schools, conserve forests and protect water sources, or in Australia, where there is a thriving Roots & Shoots program for young people, we contribute to meeting the targets of the SDGs. Our local initiatives have global impact – we are changing the world one community at a time.

Looking ahead, I am proud that JGIA will be continuing to grow Roots & Shoots and supporting our work in Africa, which will provide education to young women and conserving habitat that supports the remaining significant populations of wild great apes.

Never has the work of this institute been more important or more needed than today. I am profoundly grateful that you continue to support my legacy, the Jane Goodall Institute. I urge you to join me when thinking of your own legacy. Let us continue to work together for a better world. What you leave behind determines what lies ahead.

With hope,

A handwritten signature in black ink that reads "Jane Goodall". The signature is written in a cursive, flowing style.

Dr Jane Goodall, DBE, Founder, Jane Goodall Institute & UN Messenger of Peace

Our History

Dr Jane Goodall DBE, world-renowned primatologist, humanitarian, conservationist and UN Messenger of Peace, founded the Jane Goodall Institute in 1977. We now have offices in 35 countries around the world.

Our Purpose

The Jane Goodall Institute Australia (JGIA) was founded in 2007 and is an Australian non-profit and registered environmental organisation.

Our Philosophy is centered on the interconnectedness of Animals, People and the Environment (APE) and our Purpose is to ‘inspire actions that connect people with animals and our shared environment’.

We work to promote the conservation of chimpanzees and other great apes (as our closest living relatives in the animal kingdom), and through our Roots & Shoots (R&S) program, aim to empower the next generation to be socially and environmentally-conscious citizens of our shared planet.

At JGIA we have two main programs that we support and fund:

Our **Roots & Shoots Program** empowers young Australians and equips them with the tools, motivation and support they need to address the problems that matter most to them. We create an ever-expanding network of Australians, connected with their global counterparts, who are inspired to be change-making global citizens.

Our **Africa Programs** conserve and protect chimpanzees, natural habitat and surrounding communities in Africa. Our community centered conservation programs include a range of activities from basic needs such as education, health and water sanitation to park rangers who protect animals from poachers. We also support chimpanzee sanctuaries which provide a lifelong home for orphaned animals.

Everything we do is in support of our philosophy of connecting Animals, People and the Environment.

Our Strategic Plan

The Jane Goodall Institute Australia has three phases in our Strategic Plan:

Objective

The JGIA and its projects to become financially independent, with a strengthened brand awareness and base of empowered young Australians to create impact and significantly increase contribution to JGI’s Africa program by 2023.

Our Three Phase Strategy and Targets

Phase 1

Foundations:

People, systems and operations

Target: 2014-2017

We’ve established sound governance operational systems and processes to allow us to execute our fundraising and advocacy plans.



Phase 2

Sustainability:

Financial sustainability & brand awareness

Target: 2017-2020

Our aim is to transition the organisation away from dependence on revenue created from Jane’s tours and events, and establish JGIA as a well-known environmental organisation in Australia.

Phase 3

Impact:

Demonstrable impacts and influence

Target: 2020-2013

Demonstrate the impact of our Roots & Shoots program and contribute on a more significant level to JGI’s Africa Programs.

We aim to continue funding our projects in chimpanzee host countries in Africa, as well as build a strong base of empowered young Australians making change locally.

"We are very pleased to share that in our first year of the Sustainability phase of our growth, thanks to the generous support of our partners and donors, we have been able to achieve financial sustainability from Jane's tours and events. We look forward to continuing the journey of JGIA's financial sustainability and growing our impact as one of the key environmental organisations in Australia."

– Nancy Moloney, CEO of JGIA





Our Operations

2018 has been a year of financial consolidation for JGIA. Whilst this year did not include a tour from Jane, our financial performance has been good with revenue and expenditure well maintained, within expectations, to produce a small positive return for the year.

In 2018 we were very pleased to welcome key staff members to the JGIA family: a Chief Operations Office, a Financial Accountant and a R&S General Manager. As a result, our investment in people (wages and salaries, recruitment costs) increased. We spent less this year on venues and conferences, travel and entertainment, and advertising, marketing and communications as we did not have the expenses associated with a visit from Jane. Technology expenses were higher this year than last due to some extra work being completed on our websites. Professional fees were also higher, but aligned with our annual forecast. In FY18 we spent more on fundraising expenses, largely due to the costs of an item auctioned in June 2017, but expensed in this financial year. In 2018, we continued to benefit from the improvements made to our processes and systems during our Foundations Phase.

As for FY18 revenue, our events income and merchandise sales were of course significantly lower this year than FY17 as we did not have Jane in Australia hosting events. We were very pleased, however, to report a significant increase in sponsorships and a relatively stable level of donations and gifts, which of course met with our goal of Financial Sustainability in the absence of a visit from Jane.

Finally, despite having to write off a bad debt from a sponsorship that did not provide payment despite significant attempts of debt recovery, we were proud to be able to provide nearly \$78,000 in funds to JGI's Africa Programs and still report a return of more than \$11,000 to JGIA's reserves. These funds will be reinvested into the organisation and our future growth.

Our Global Commitments

This year, JGIA continued to grow its influence as a Chapter of the global JGI family. Our CEO joined her global counterparts at the JGI Global Work Meeting in Vienna, Austria in November and we also supported a youth representative to join the annual Roots & Shoots gathering at Windsor Castle in the UK.

In 2018, one of JGIA's staff members relocated to Africa creating a valuable and direct link between Australia and our Africa Programs. JGIA also played a pivotal role in several JGI global committees in support of the continued expansion of our global network.

We are also trying to help support new chapters as they grow and create a collaborative communications network, in addition to our continued support of the work of JGI in Africa. Finally, we are thrilled to share that UNESCO has recently added Gombe to the world network of protected biosphere reserves.

Our Family

Our Board

Simon Duffy	Chair
Michelle Shepherd	Deputy Chair
Anna Chung	Treasurer
Nancy Moloney	Managing Director

Zara Bending	Director
Amelia Swan	Director
Anne-Marie Curry	Director

Our Staff and Key Volunteers

Nancy Moloney	Chief Executive Officer
Srima McQuillan	Chief Operating Officer
David Rak	Financial Accountant
Natasha Coutts	Africa Programs and Campaigns Coordinator
Margaret Morton	R&S General Manager
Cory Harding	Communications Coordinator
Claire Strohfeldt	Supporter Relations
Debby Veldstra	Technical Advisor
Polly Cevallos	Global JGIA Representative
Anders Alexander, Telia Raciti	Graphic Design Support
Keerthana Rajalingam	JGIA Intern
Bill Waterer	Roots & Shoots (R&S) National and WA Coordinator
Keeley Boston-Budd	R&S Administrator

Peta Wilson, Asha Mortel	Queensland R&S Coordinators
Sarah Triolo	Victoria R&S Coordinator
K-lynn Smith	NSW R&S Coordinator
Alison Behie	ACT R&S Coordinator
Brianna Lebusque	SA R&S Coordinator
Jessica Pinder, Asitha Samarawickrama	National Youth Leadership Council (NYLC) Coordinators
Maya Yaffe, Rebecca Godwin, Mary Pilkinton, Shannon Samuel	NSW NYLC Members
Lisa Thomas, Sophie Leonard	WA NYLC Member
Asha Mortel, Rebecca Everett	QLD NYLC Members
Glenn Low, Ella Loeffler	VIC NYLC Members
Emily Schwark	SA NYLC Member



JGIA Board and Staff at annual strategy workshop. Photo: the Jane Goodall Institute Australia



R&S member feeding a wallaby. Photo: Natalie Adams



Murdoch University R&S Bee Kind Quiz Night. Photo: Natalie Muhl



R&S members in WA. Photo: Keely Boston-Budd

Our Impact

Australian Legislation

2018 saw the Jane Goodall Institute Australia make two submissions to Parliament to support conservation efforts towards species survival in Africa, Asia, and of course, Australia. Firstly, in July, our Board Director and resident illegal wildlife trade expert, Zara Bending, appeared as a witness before the Parliamentary Joint Committee on Law Enforcement's Inquiry into 'Trade in elephant ivory and rhinoceros horn'. She was accompanied by three of our Roots & Shoots NSW National Youth Leaders, Shannon, Maya, and Mary, who all found the day insightful and got to see law reform in action. JGIA's submission included a joint statement from the National Youth Leadership Council.

Secondly, in September JGIA made a submission to the Senate Environment and Communications References Committee Inquiry into 'Australia's faunal extinction crisis'. With the 20 year anniversary of Australia's national environment law around the corner in 2019, the Inquiry provides an opportunity to learn from past mistakes and move forward towards a more sustainable future for animals, people, and our shared environment.

Roots & Shoots

Roots & Shoots is a global network of young people taking action to improve our world. After Dr. Janes 2017 Australia tour, we were left more inspired than ever to continue to grow our Roots & Shoots family across the country. Our R&S volunteers have been working hard to spread our APE philosophy across the country with the aim of getting our youth involved and engaged.

Some of our notable Roots & Shoots highlights in 2018 include:

- Gaining 272 new Roots & Shoots members
- Hiring a new R&S General Manager for Australia
- Appointing a new State Coordinator for Victoria and a new joint Coordinator for Queensland
- Receiving an invitation to the Global Roots & Shoots Windsor Castle Conference
- Welcoming 8 new Youth Leaders to the National Youth Leadership Council
- Awarding 8 Mini Grant recipients and securing funding for 2019 Mini Grant projects
- Launching the National youth Leadership Council's "Thumbs up for Turtles" campaign which reached more than 11 thousand people
- Hosting our second R&S State Coordinator Workshop
- Redeveloping our R&S education tool kits
- Welcoming two indigenous R&S groups in Western Australia
- Hosting successful R&S Peace Day events and participating in numerous youth and environmental events across Australia

Going forward, our major goal for Roots & Shoots Australia is to continue to grow our impact across the country and empower our youth so that they realise the important role they have as individuals. We believe that collectively we can achieve greater things and ultimately contribute to a better world for the environment, animals and people if we work together.

Roots & Shoots Global Windsor Castle Conference

St. George's House, an organisation initiated over 50 years ago by HRH Prince Philip, is committed to effecting change for the better by nurturing wisdom through dialogue. Each year, St George's House allows Dr. Jane to bring together a small group of key Roots & Shoots students to share their local experiences and work together on future plans and projects. This is the 5th global Roots & Shoots Windsor castle conference and Australia's 2018 representative was Keely Boston-Budd from Western Australia.

"The 2018 Roots & Shoots Windsor Castle conference was an amazing experience I will never forget. It is easy to feel isolated from the rest of the world when at home, but this conference allowed me to make wonderful connections with representatives from around the globe.

Although only one week long, we were able to discuss many global topics and make invaluable connections. This experience has given me a new perspective both professionally and personally.

Spending a week with Dr. Jane and my fellow representatives reminded me of the indomitable human spirit and has given me hope for a better future for animals, people and the environment. I am left feeling more motivated than ever to continue our work."

- Keely Boston-Budd, R&S Administrator

National Youth Leadership Council

The National Youth Leadership Council (NYLC) entered its third year under new Leadership of former NYLC members Jessica Pinder and Asitha Samarawickrama. Eight new youth leaders from five states across Australia were selected to form a council of 11 members. Members of the NYLC are aged between 18 and 23 years of age and are dedicated to creating positive change for animals, people and the environment. Members represent the youth voice and work to achieve Dr. Jane's mission of placing power and responsibility for creating solutions to environmental and social challenges in young people's hands.

This year members launched the Thumbs up for Turtles campaign, which focuses on addressing marine debris, reducing single use plastics and promoting sustainable alternatives. The second half of the year will see the launch of the 'Turtle-friendly Cafes' initiative which will promote sustainable resource use among restaurants and cafes across Australia. The NYLC will also launch a public petition requesting state and federal ministers to phase out the use of single use plastics in Australia.

"Working with the NYLC to motivate others to create positive change has been really inspiring"

- Asitha Samarawickrama, NYLC Coordinator.

"I feel privileged to be an NYLC member simply because it enables me to share what I love with other people. In the face of today's environmental pressures there is nothing more valuable than spreading the conservation message to young people, because the youth of today have more opportunity than anyone to make a positive change for the future of our natural world."

- Maya Yaffe, NYLC Member



NYLC Summit 2017
Photo: Emma Catherine



Keely and Dr. Jane at Windsor Castle



R&S Global Windsor Castle Conference



Gombe Stream National Park. Photo: Natasha Coutts



Natasha Coutts, JGIA-AP Coordinator



Gombe Housing. Photo: Natasha Coutts

Africa Programs

With the generous support of our partners and donors, in FY18 we were able to support our Africa Programs with nearly \$78,000 in donations. As in 2017, this money was channelled towards supporting the health and well-being of rescued chimpanzees at JGI's Tchimpounga sanctuary, developing our chimpanzee wild reintroduction program, continuing Jane's legacy and improving facilities at Gombe Stream Research Centre, and supporting community centered conservation work with young women in areas of Uganda surrounding chimpanzee habitats.

In FY18 we also appointed our first Africa Programs Coordinator, Natasha Coutts. Natasha has been a part of the JGIA family since 2012, holding a variety of voluntary and staff roles during this time including Campaigns Coordinator and R&S National Coordinator. In addition to her work with JGIA, Natasha is currently researching the behaviour, ecology, conservation, and health of chimpanzees in Nyungwe National Park, Rwanda for her PhD with The University of Western Australia.

Africa Programs Strategy

As the only conservation organisation dedicated to protecting endangered chimpanzees, JGI is at the forefront of their conservation. In 2018 we continued our ten-country Africa Programs Strategy, which was finalised in FY17 and detailed in our 2017 JGIA Annual Report.

The primary goal of this strategy is to ensure that the ecological and cultural diversity of chimpanzees is conserved in viable populations across their entire indigenous range by 2044.

Tchimpounga

Since opening in 1992, JGI's Tchimpounga Chimpanzee Rehabilitation Center has cared for more than 190 injured and orphaned chimpanzees. In recent years the number of chimpanzees brought to the sanctuary has declined, however commercial hunting and the illegal pet trade continues to leave many chimps in need of care. With over 150 chimpanzees currently at Tchimpounga, providing this care is no easy feat. Each month approximately 25 000kg of produce is needed to feed the chimpanzees. Different personalities means continuous monitoring of the social dynamics of each group is required to prevent conflicts and identify integration issues. Maintenance of key infrastructure such as fencing due to corrosion

is also a constant challenge. In FY18 the Kouilou River Islands development project moved into its final stages. Once completed, the core systems and infrastructure across Ngombe, Tchinoulou, and Tchibebé islands, which are home to the majority of the chimpanzees, will be upgraded. These improvements will not only improve day-to-day operations at Tchimpounga, but also reduce contact between staff and the chimps. In addition to the island upgrades, a new state-of-the-art enclosure at the original sanctuary site was completed in early 2018. This open air facility will provide a safe, secure, and stimulating environment for the chimpanzees who are unable to be relocated to the islands.

As well as caring for the chimpanzees, throughout FY18 JGI carried out a number of other activities in and around the sanctuary. In the Tchimpounga Nature Reserve our ecoguards recorded 145 illegal activities and arrested 21 poachers. We also hosted more than 300 children who participated in our experiential learning programme in biodiversity and provided adult literacy training to local women's groups. Outside of the reserve our education team visited the rescue site of one of Tchimpounga's newest residents, infant chimpanzee Vienna, where we held large community meetings and installed great ape awareness billboards.

Gombe

Almost 60 years since Dr. Jane began her groundbreaking study of the chimpanzees of Gombe, today JGIA is supporting the continuation of her legacy by funding a range of operational and management costs at Gombe Stream Research Centre. Amongst such costs is the Gombe Housing Revitalisation project. When finished, these facilities will provide housing for up to 50 staff and researchers across three Gombe sites: Mitumba, Kasakela and Bwavi. The \$25 000 provided by JGIA to Gombe in 2018 also helped fund essential everyday items such as radios, boots, cameras, and computer monitors. To this day, the research team at Gombe continues long-term monitoring of chimpanzees using Jane's approach of all-day observations of the different recognized individuals. There are currently 93 chimpanzees at Gombe in three chimpanzee communities, many of whom are direct descendants of the first chimpanzees that Jane observed. We are proud to have supported such important projects and look forward to sharing the exciting new insights into the lives and behaviour of the Gombe chimpanzees that they facilitate.

Community-Centred Conservation

Throughout 2018 we continued to work with rural communities to achieve our conservation goals. Poverty and environmental degradation are closely connected due to the overexploitation of strained environmental resources by marginalised and impoverished communities.

Our projects aim to break this cycle by improving the livelihoods of local people through increased access to education and enhanced capacity building, while simultaneously saving wildlife.

Peer Education Program

Despite providing free universal education, Uganda has one of the highest school dropout rates of young girls in East Africa. As with many other developing nations, the high dropout rate of girls in Uganda is interrelated with two major issues that impact the education of girls: reproductive health and female empowerment. In 2008, the Jane Goodall Institute Uganda launched the Peer Education Program as a solution to these challenges. The program was designed to empower girls to reach their full potential by providing them with training, skills, and resources that help them remain in school.

Females are disproportionately impacted by poverty and are further marginalized by barriers to education. Yet, when given the skills and resources to assist themselves, females have proven to be leaders in promoting strong environmental ethics within their communities and beyond. The key to unlocking this untapped potential is providing girls with an education. Keeping girls in school can break the cycle of poverty in a single generation. An educated woman tends to find employment and receive higher income, which she will invest in her family's health, education, and development, and she is more likely to marry and have children later. The benefits of this include stronger local communities, more stable local economies, and reductions in population growth and strains on natural resources.

In the 10 years that it has been active, the Peer Education Program has distributed almost 800 feminine hygiene kits containing underwear, soap, and locally produced reusable sanitary pads; provided schools with hundreds of exercise books, pens, and pencils; and trained more than

700 peer educators on topics of sexual reproductive health such as HIV/AIDS, STIs, menstruation, pregnancy, and life-planning skills. These peer educators have mentored over 8000 girls, helping more than 700 return to school after dropping out.

This work continued in FY18, with 140 girls and women participating in hands on training in the making of reusable sanitary pads. Through this training the participants will have improved access to sustainable and affordable female hygiene products, which will help to enhance the enrolment and retention of girls in school in the region. We also hosted community education meetings in four villages in Hoima District. These meetings were attended by 436 parents, school dropouts, teenage mothers, women, local and religious leaders, and teachers. Discussions focused on hygiene levels among girls and women, culture and support for girl's education, and the identification of strategies to reduce the high dropout rates. Some of the key challenges identified during the meetings were parental mindsets and cultural attitudes that force girls into early marriage, lack of washrooms in schools leading girls to stay home during menstruation, and difficulties transitioning into secondary school.

Our long history of implementing innovative community-centred conservation models has demonstrated that working with local communities is vital to the protection of chimpanzees. Facilitating girls to stay in school can lead to smaller families, reducing the impacts of population growth, such as increased unsustainable farming practices and deforestation, on chimpanzee habitat. It can also lead to improved health outcomes, reducing the risk of disease transmission between people and chimpanzees; a leading threat to chimpanzees. By increasing access to education for girls, our Peer Education Program is making a difference to the lives of people and animals, and protecting our shared environment.



Phoebe talks with a group of JGI TACARE microcredit beneficiaries in Kigoma. Photo: the Jane Goodall Institute/Shawn Sweeny



JGIA Instagram
reached a milestone
of 11,000 followers



JGIA Facebook also has more than
11, 000 followers and for the first year,
we used it as a donation platform



Nearly 60% of people responded to
our tax appeal email campaign and the
average donation was 212% higher than
our previous most successful campaign



R&S Facebook grew by
30% to 1,875 followers



JGIA Twitter grew to 1,350 followers
and R&S Twitter to nearly 700

Our Influence

In 2018 we had great success using social media platforms as a way of growing our impact and spreading our influence. Notably, we saw significant growth in our Facebook engagement, increasing awareness of JGIA and R&S in Australia.

Your Donations

Please consider joining JGIA in our efforts to protect Great Apes, empower local people to benefit from conservation strategies and support young people to connect with APE. Your support inspires grassroots action through R&S and in Africa, where conservation is most needed to stop the decline in Great Ape populations.

There are many ways you can support the well-being of chimpanzees and Australian youth:

DONATE: Your tax-deductible donation helps prevent the loss of endangered species and supports community action.

MAKE A MONTHLY GIFT: Monthly giving allows you to make a difference every day. This is also the most convenient and cost effective way to donate.

BECOME A CHIMP GUARDIAN: By symbolically adopting a chimpanzee at Tchimpounga, you protect orphaned and injured chimps, victims of illegal hunting and commercial trade and chimps in the wild.

BECOME A MEMBER: Make an annual commitment to be applied wherever the need is greatest. Or become a Lifetime or Premium Member and join a group of our closest allies. JGIA members enjoy exclusive benefits and exciting opportunities.

In FY19 we will focus on creating a more personalised experience for our supporters as they interact with JGIA. Furthermore, we will continue to use our social media platforms to extend our reach and share our message.

LEAVE A BEQUEST & BE A PART OF DR. JANE'S LEGACY: Help protect chimpanzees and other Great Apes for the next generation by including JGIA in your Will. Making a gift to JGIA as part of your legacy planning makes a lasting difference to our work.

TRAVEL WITH JGI: Join our amazing JGIA RAW AFRICA trips to Uganda, partake in a Jane Goodall Collection trip with G Adventures or join our waiting list of major donors who are planning trips with JGI to Tchimpounga and Gombe.

CORPORATE & BUSINESS PARTNERSHIPS: Your organisation can make a difference by becoming a partner which not only helps fund our vital programs but helps build internal and external perceptions of your brand. This can include cash support via your Foundation, pro bono support, workplace giving, or even sponsorship that meets your business objectives.

JOIN ROOTS & SHOOTS: For our young people, education is key and R&S inspires them to connect with others around APE and gives them hope for the future.

Our Proud Partners and Generous Sponsors

JGIA is grateful to the individuals, foundations and businesses whose contributions protect chimpanzees, help communities and support young Australians in making the world better for us all.



The Nola Criddle Foundation



Special Donors

The Conos Family
Jane Marshall
Libby and David Croft
Edna Frost

Jeff Thomas Productions
North Eleven International
Jonathon Steel

Robin Godfrey
Walter Murphy
Annette Debenham

JGIA Lifetime Members

Zara Bending
Anna Chung
Anne-Marie Curry
Teresa Crich

Sandra Day
Simon Duffy
Leigh Findlay
Andrew O'Keeffe

Denise Rado
Michelle Shepherd
Tony Swales
Amelia Swan

JGIA Premium Members

Bronwyn Anderson
Marika Bradley
Jane Brister
Madelaine Broad
Gabriel Chapman
Sally Crossley
Pearl Heyer
Katie Hooker
Eliska Jeffrey

Steph Joines
Michelle Jones
Rebecca Kenny
Angela Lemon
Yvonne Levenston
Lena Logan
Helen Manos
Erin McCallum
Jessica Morthorpe

Renee Nutbean
Danny Phelan
Carol Sheen
Paul Smith
Sue-Ellen Smith
Cherie Stokes
Katie Sweatman
Dawn Trakman



Jane Goodall with rescued chimpanzee LaVielle, Tchimpounga Chimpanzee Rehabilitation Center in the Republic of the Congo. Photo: Fernando Turmo

JANE GOODALL INSTITUTE AUSTRALIA LIMITED ACN 125 319 771

Financial report for the year ended 30 June 2018

Directors Report	26
Auditors Independence Declaration	27
Statement of Profit and Loss and Other Comprehensive Income	28
Statement of Financial Position	28
Statement of Cash Flows	29
Statement of Changes in Equity	29
Notes to the Financial Statements	30
Directors Declaration	34
Auditor's Report	34

Director's Report

Your directors present their report on the company for the financial year ended 30 June 2018.

Directors

The following directors were directors of Jane Goodall Institute Australia Limited during the whole of the financial year and up to the date of this report:

P Smith BA (Hons) Econ	Resigned 15 November 2017
A Chung CA, GAICD, FFin	Re-elected for second term 15 November 2017
S Duffy BEd (Hons), GAICD, BTech	Re-elected for second term 15 November 2017
N Moloney BSc, MSc, MBA, GAICD	Re-elected for second term 15 November 2017
M Shepherd PRIA, MAICD	Re-elected for second term 15 November 2017
Z Bending B Soc Sci, LLB (Hons)	
A Swan AVBSc (Hons), MPP	Elected 15 November 2017
A Curry LLB, EMFIA	Appointed under clause 39.5 of the JGIA Constitution on 15 November 2017

A Swan remained as Company Secretary during this financial year.

The number of meetings held and attended by the directors during the financial year ended 30 June 2018 is as follows:

	No. of meetings held	No. of meetings attended
P Smith	3	3
A Chung	5	5
S Duffy	5	5
N Moloney	5	5
M Shepherd	5	5
Z Bending	5	4
A Swan	5	5
A Curry	2	2

Principal activities

During the year the principal activities of the company were, operating as a not for profit, non-government organisation, supporting conservation, education and wildlife research. No significant change in the nature of these activities occurred during the year.

In the shorter term, the company seeks to be a national, not for profit organisation within the current DGR status. Operating with a small team, the objective is grow our supporter base, undertake robust marketing and increase public engagement through a number of community based programs, with a view to being a strong trusted and authentic voice in community centred conservation and humane education, as well as supporting our global institute's Africa programs, and our local Australian Roots & Shoots programs.

For the longer term, operating with an increased team, the company is striving to be a leading, national community centred conservation and education, not for profit organisation. Our aims are to achieve significant humanitarian and conservation outcomes within both domestic and global environments.

In striving to achieve our objectives, the company seeks to:

- 1. Foster a public understanding of the interconnection of people, animals and the environment.**
- 2. Create an ever expanding network of Australians who are inspired, engaged and empowered to become changes makers in local and global environmental and humanitarian projects.**
- 3. Increase public awareness of and support for the conservation of endangered animals in Australia.**
- 4. Increase public awareness of and support for conservation of Chimpanzees and other Great Apes.**

The company's success in achieving its objectives and vision will be measured against such factors as number of participating members of the organisation, the level of community involvement in environmental and humanitarian projects, the continued growth in the population of chimpanzees and Great Apes.

Classes of membership

Membership of the company is not categorised and open to all members of the public.

In the case where the company was to be wound up, each member must contribute an amount not more than \$10 to the property of the company while the member is a member, or within 12 months after they stop being a member.

Events since the end of the financial year

No events have occurred subsequent to the end of the financial year.

Auditor's independence declaration

A copy of the auditor's independence declaration as required under s307C of the Corporations Act 2001 is set out on page 4.

This report is made in accordance with the resolution of directors.

A Chung
Director

Melbourne
21st September 2018



Suite 703 37 Pitt Street Sydney NSW 2000
✉ PO Box R1046 Royal Exchange NSW 1225 Australia
T 61 2 9241 2111
F 61 2 9241 2777
secretary@vidalobrien.com.au




AUDITORS' INDEPENDENCE DECLARATION UNDER SECTION 307C OF THE CORPORATIONS ACT 2001 TO THE DIRECTORS OF JANE GOODALL INSTITUTE AUSTRALIA LIMITED

We declare that, to the best of our knowledge and belief, during the year ended 30 June 2018 there have been:

- (i) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit, and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

Name of Firm: Vidal O'Brien & Co
Chartered Accountants

Name of Partner: 
Graeme Dowsett

Address: Suite 703, 37 Pitt Street, Sydney, NSW. 2000.

Dated this 15 **day of** October 2018.

Partners

Graeme Dowsett FCA
Geoffrey Smith FCA

Liability limited by a scheme approved under Professional Standards Legislation

Statement of profit or loss and other comprehensive income for the year ended 30 June 2018

	Note	2018 (\$)	2017 (\$)
Revenue			
Donations and gifts		122,244	187,403
Sponsorships		162,079	83,276
Seminars		5,822	7,019
Phone recycling		1,349	2,554
Sales		1,489	9,047
Interest income		2,922	2,360
Events income		56,603	294,766
Other revenue		-	49,475
Total Revenue	2	352,508	635,900
Expenses			
Salaries, wages and on-costs		172,949	154,009
Fundraising expense		7,565	3,326
Cost of sales	3	2,823	24,277
Donations provided		77,983	105,566
Depreciation		-	228
Accounting and audit services		6,260	3,700
Consultancy expenses		12,245	15,177
Travel and entertainment		16,170	22,410
Tours and conferences		1,868	7,214
Advertising and marketing		718	4,465
Technology expenses		5,061	3,960
Office administration		7,541	6,361
Sundry expenses		495	2,240
Recruitment costs		14,247	-
Bad Debts		15,000	-
Bank charges		195	307
Total Expenses	2	341,120	353,240
Surplus / (Loss) for the year		11,388	282,660
Total comprehensive income/(loss) for the year		11,388	282,660

Statement of financial position as at 30 June 2018

	Note	2018 (\$)	2017 (\$)
Assets			
Current Assets			
Cash and cash equivalents	4	509,849	495,384
Trade and other receivables	5	-	18,300
Inventories	6	1,147	3,970
Interest receivables		453	-
Total Current Assets		511,449	517,654
Non-Current Assets			
Property, plant and equipment	7	-	-
Total Non-Current Assets		-	-
Total Assets		511,449	517,654
Liabilities			
Current Liabilities			
Trade and other payables	8	14,868	32,461
Total Current Liabilities		14,868	32,461
Total Liabilities		14,868	32,461
Net Assets		496,581	485,193
Equity			
Retained earnings	9	496,581	485,193
Total Equity		496,581	485,193

Statement of cash flows as at 30 June 2018

	Note	2018 (\$)	2017 (\$)
Cash Flows From Operating Activities			
Donations and gifts		122,244	187,053
Receipts from customers		245,642	428,187
Interest received		2,469	2,360
Payments to suppliers and employees		(277,907)	(228,415)
Funds provided to global projects		(77,983)	(105,566)
Net cash provided by/(used in) operating activities		14,465	283,619
Net increase/(decrease) in cash held		14,465	283,619
Cash at the beginning of the financial year		495,384	211,765
Cash at the end of the financial year	4	509,849	495,384

Statement of changes of equity for the year ended 30 June 2018

	Note	Retained Earnings (\$)	Total (\$)
Balance at 1 July 2016		202,533	202,533
Profit/(loss) for the period		282,660	282,660
Balance at 30 June 2017		485,193	485,193
Profit/(loss) for the period		11,388	11,388
Balance at 30 June 2018	9	496,581	496,581

Notes to the financial statements for the year ended 30 June 2018

1. Statement of Significant account policies

The Jane Goodall Institute Australia Limited ("the Company") is a not for profit incorporated under the Corporations Act 2001 as a company limited by guarantee, and is domiciled in New South Wales. The address of the Company's registered office is Bondi Junction NSW 2022. The company has 62 members and the guarantee is limited to ten dollars per member.

This financial report was authorised for issue by the Board on 21st September 2018.

a) Basis of preparation

These financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB), the Australian Charities and Not-for-profits Commission Act 2012 (ACNC), and complies with other requirements of the law. The company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

b) Revenue

Revenue from sale of goods and merchandise is recognised when goods are delivered and title has passed. Event income is recognised on receipt of funds from ticket sales.

Donations and sponsorships made to the Company are recognised as income on receipt of the donation or sponsorship receipt. The Company applies specific purpose donations and sponsorship in accordance with the terms and wishes of the donors/sponsors.

Interest revenue is recognised on an accruals basis.

c) Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash balances and deposits held at call with banks.

d) Inventories

Inventories comprise goods for resale and goods for distribution at no or nominal consideration as part of the company's charitable activities. Inventories may be purchased or received by way of donation.

Inventories of goods purchased for resale are valued at the lower of cost or net realisable value. No value is ascribed to goods for resale that have been donated to the company where the fair value cannot be reliably determined. The cost of bringing each item to its present location and condition is determined on a first-in, first-out basis. Net realisable value is the estimated selling price in the ordinary course of business, less estimated costs necessary to make the sale.

e) Property, Plant and Equipment

Items of property, plant and equipment are stated at cost less accumulated depreciation. Cost includes expenditure that is directly attributable to the acquisition of the asset.

Depreciation is charged to profit or loss on a diminishing value basis based on the following depreciation rates:

Computers & IT 25.0% - 33.3%

A regular review of useful lives, depreciation rates and residual values is conducted each year end, with the effect of any changes in estimate accounted for on a prospective basis.

f) Receivables

Trade receivables, which comprise amounts due from sales of merchandise and from services provided to residents, are recognised and carried at original invoice amount less an allowance for any uncollectible amounts. Normal terms of settlement vary from seven to 90 days. The carrying amount of the receivable is deemed to reflect fair value.

An allowance for doubtful debts is made when there is objective evidence that the company will not be able to collect the debts. Bad debts are written off when identified.

g) Trade and Other payables

Trade creditors and other payables represent liabilities for goods and services provided to the company prior to the end of the financial year that are unpaid. These amounts are usually settled in 30 days. The carrying amount of the creditors and payables is deemed to reflect fair value.

h) Taxation

The Company is exempt from income tax under the current provisions of the Income Tax Assessment Act. Accordingly there is no income tax expense or income tax payable. The Company holds deductible gift recipient status.

i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the statement of financial position.

Cash flows are included in the statement of cash flows on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the Australian Taxation Office is classified as operating cash flows.

j) Comparative figures

Where required by Accounting Standards, comparative figures have been adjusted to conform with changes in presentation for the current financial year. When the company retrospectively applies an accounting policy, makes a retrospective restatement or reclassifies items in its financial statements, a third statement of financial position as at the beginning of the preceding period, in addition to the minimum comparative financial statements, must be disclosed.

Notes to the financial statements for the year ended 30 June 2018

2. Revenues and Expenses

	2018			2017		
	JGI Australia (\$)	JGI Global Projects	Total	JGI Australia	JGI Global Projects	Total
Revenue						
Donations and gifts	99,174	23,070	122,244	147,249	40,154	187,403
Sponsorships	132,079	30,000	162,079	53,276	30,000	83,276
Seminars	5,822	-	5,822	7,019	-	7,019
Phone recycling	1,349	-	1,349	2,554	-	2,554
Sales	1,489	-	1,489	9,047	-	9,047
Interest income	2,922	-	2,922	2,360	-	2,360
Events income	56,603	-	56,603	285,675	9,091	294,766
Other revenue	-	-	-	2,423	47,052	49,475
Total Revenue	299,438	53,070	352,508	509,603	126,297	635,900
Expenses						
Salaries and wages	172,949	-	172,949	154,009	-	154,009
Fundraising expense	7,565	-	7,565	3,326	-	3,326
Cost of sales	2,823	-	2,823	24,277	-	24,277
Donations provided	2,230	75,753	77,983	-	105,566	105,566
Depreciation	-	-	-	228	-	228
Accounting and audit	6,260	-	6,260	3,700	-	3,700
Consultancy expenses	12,245	-	12,245	15,177	-	15,177
Travel and entertainment	16,170	-	16,170	22,410	-	22,410
Tours and conferences	1,868	-	1,868	7,214	-	7,214
Marketing	718	-	718	4,465	-	4,465
Technology expenses	5,061	-	5,061	3,960	-	3,960
Office administration	7,541	-	7,541	6,361	-	6,361
Sundry expenses	495	-	495	2,240	-	2,240
Recruitment expenses	14,247	-	14,247	-	-	-
Bad Debts	15,000	-	15,000	-	-	-
Bank charges	195	-	195	307	-	307
Total Expenses	265,367	75,753	341,120	247,674	105,566	353,240

3. Cost of Goods Sold	2018 (\$)	2017 (\$)
Opening inventory	3,970	-
Purchases	-	28,247
Closing inventory	(1,147)	(3,970)
Total Cost of Goods Sold	2,823	24,277

4. Cash and Cash Equivalents	2018 (\$)	2017 (\$)
Cash on hand	300	300
Cash at bank	316,411	403,619
Term deposit	193,138	91,464
Total Cash and Cash equivalents	509,849	495,384

5. Trade and Other receivables	2018 (\$)	2017 (\$)
Trade debtors	-	18,300
Total Trade and other receivables	-	18,300

The company does not hold any financial assets whose terms have been re-negotiated, but which would otherwise be past due or impaired.

6. Current Inventories	2018 (\$)	2017 (\$)
Stock on hand	1,147	3,970
Total inventories	1,147	3,970

Inventory has been written down to the lower of cost or net realisable value (refer also Note 1d and Note 3).

7. Property, Plant & Equipment	2018 (\$)	2017 (\$)
Plant & equipment – at cost	1,278	1,233
Add: Purchases	-	45
Less: Accumulated depreciation	(1,278)	(1,278)
Total Plant and equipment	-	-
Total Property, Plant & Equipment	-	-

8. Current Trade and Other payables	2018 (\$)	2017 (\$)
Accounts payable	-	1,950
Accrued expenses	-	41
GST payable	1,650	22,329
PAYG withholding payable	6,254	5,238
Superannuation payable	6,964	2,903
Total Trade and other payables	14,868	32,461

9. Retained Earnings	2018 (\$)	2017 (\$)
Retained earnings at the beginning of the financial year	485,193	202,533
Net profit/(loss) attributable to members	11,388	282,660
Retained earnings at the end of the financial year	496,581	485,193

10. Reconciliation of Cashflow from Operations with Profit after tax	2018 (\$)	2017 (\$)
Profit after income tax	11,388	282,660
Non-cash flows in profit		
Depreciation	-	183
Changes in assets and liabilities		
Decrease in inventory	2,823	(3,970)
(Increase)/decrease in trade and other receivables	17,847	(18,300)
Increase/(decrease) in trade and other payables	(17,593)	23,046
Net cashflow from Operations	14,465	283,619

11. Members' guarantee

The company is limited by guarantee. In the event of the company being wound up, the constitution states that each member is required to contribute a maximum of \$10 towards meeting any outstanding obligations of the company. At 30 June 2018, the number of members was 51 (2017: 62).

12. Events after balance date

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors, to affect significantly the operations of the Society, the results of those operations, or the state of affairs of the Company as at the date of this report

Directors' Declaration

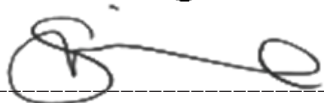
The directors' declare that in the directors' opinion:

- a) There are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- b) The financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

This declaration is made in accordance with a resolution of directors, and signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profits Commission Regulations 2013.



Director



Chair

21st September 2018


VIDAL O'BRIEN & CO.
ABN: 20 481 619 958

Suite 703 37 Pitt Street Sydney NSW 2000
✉ PO Box R1046 Royal Exchange NSW 1225 Australia
T 61 2 9241 2111
F 61 2 9241 2777
secretary@vidalobrien.com.au




**AUDITORS' INDEPENDENCE DECLARATION
UNDER SECTION 307C OF THE CORPORATIONS ACT 2001
TO THE DIRECTORS OF
JANE GOODALL INSTITUTE AUSTRALIA LIMITED**

We declare that, to the best of our knowledge and belief, during the year ended 30 June 2018 there have been:

- (i) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

Name of Firm: Vidal O'Brien & Co
Chartered Accountants

Name of Partner: 
Graeme Dowsett

Address: Suite 703, 37 Pitt Street, Sydney. NSW. 2000.

Dated this 15 **day of** October 2018.

Partners

**Graeme Dowsett FCA
Geoffrey Smith FCA**

Liability limited by a scheme approved under Professional Standards Legislation

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF JANE GOODALL INSTITUTE AUSTRALIA LIMITED
ACN 125 319 771**

Auditors' Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.


We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the directors with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF JANE GOODALL INSTITUTE AUSTRALIA LIMITED
ACN 125 319 771**

From the matters communicated with the directors, we determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. We describe these matters in our auditors' report unless law or regulation preclude public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Name of Firm: Vidal O'Brien & Co
Chartered Accountants

Name of Partner: 
Graeme Dowsett

Address: Suite 703, 37 Pitt Street, Sydney, NSW. 2000.

Dated this 15 **day of** October 2018.



the Jane Goodall Institute Australia